

Appendix 4

Car Park Name	*Split % Staff & Resources	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20
		#Income (Ticket Sales)	^Income (PCNs)	*Total Income	Energy Costs	*Staff & Resources	NNDR	Total Cost
Court House, Blackwood	1%	4569	Unavailble	4569	48	1687	1105	2840
Thorncombe 2, Blackwood	5%	13406	Unavailble	13406	429	8437	2393	11260
Thorncombe 3, Blackwood	5%	34789	Unavailble	34789	833	8437	8416	17686
High Street, Blackwood	20%	190001	Unavailble	190001	1835	33749	34979	70563
Wesley Road, Blackwood	10%	21653	Unavailble	21653	215	16875	4997	22087
Woodbine, Blackwood	5%	30511	Unavailble	30511	107	8437	6970	15514
Bus Station, Blackwood	5%	25604	Unavailble	25604	1313	8437	8285	18034
Market Traders, Blackwood	5%	5753	Unavailble	5753	332	8437	7627	16396
Cliff Road, Blackwood	5%	37815	Unavailble	37815	291	8437	8548	17276
Oakfield Street, Ystrad Mynach	2%	25377	Unavailble	25377	718	3375	4155	8248
Twyn, Caerphilly	13%	108270	Unavailble	108270	239	21937	22487	44663
Crescent, Caerphilly	15%	36544	Unavailble	36544	795	25312	8285	34391
Bedwas Road, Caerphilly	5%	9280	Unavailble	9280	79	8437	2288	10804
Station Terrace, Caerphilly	2%	12418	Unavailble	12418	219	3375	10126	13720
Emporium, Bargoed	1%	11123	Unavailble	11123	211	1687	2130	4028
St Gwladys, Bargoed	1%	16287	Unavailble	16287	280	1687	2893	4860
<b>TOTAL</b>	<b>100%</b>	<b>583400</b>	<b>Unavailble</b>	<b>583400</b>	<b>7945</b>	<b>168743</b>	<b>135682</b>	<b>312369</b>

**Notes**

# 2019/20 Ticket Income per site not available so allocated as percentage based on 2018/19

~ 2018/19 Ticket Income per site not available so allocated as percentage based on 2017/18

^ PCN income split per site not available so allocated as percentage based on ticket income in same year.

\* Staff & Resources allocated on percentage split as not seperated on ledger

All income is net of VAT and excludes Service Review Costs

2019/20 Ticket Income includes a price increase in Car Parking from July 2019

2019/20 PCN Income unavailable as saw the introduction of Civil Parking Enforcement (on street parking enforcement) from April 2019

2019/20 Staff & Resources based on original staff (exc new CPE Officers) - but included regarding and contracted hours changes

Appendix 4

Car Park Name	*Split % Staff & Resources	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19
		~Income (Ticket Sales)	^Income (ECNs)	*Total Income	Energy Costs	*Staff & Resources	NNDR	Total Cost
Court House, Blackwood	1%	4516	641	5157	44	1172	1079	2295
Thorncombe 2, Blackwood	5%	13122	1862	14984	392	5859	2339	8590
Thorncombe 3, Blackwood	5%	34053	4831	38884	761	5859	8224	14844
High Street, Blackwood	20%	185981	26386	212367	1675	23437	34181	59293
Wesley Road, Blackwood	10%	21195	3007	24202	196	11719	4883	16798
Woodbine, Blackwood	5%	29866	4237	34103	98	5859	6811	12768
Bus Station, Blackwood	5%	25062	3555	28617	1271	5859	8096	15225
Market Traders, Blackwood	5%	5631	799	6430	303	5859	7453	13615
Cliff Road, Blackwood	5%	37015	5251	42266	273	5859	8353	14485
Oakfield Street, Ystrad Mynach	2%	24840	3524	28364	655	2344	4061	7060
Twyn, Caerphilly	13%	105980	15035	121015	218	15234	21974	37426
Crescent, Caerphilly	15%	35771	5075	40846	765	17578	8096	26438
Bedwas Road, Caerphilly	5%	9084	1289	10373	50	5859	2236	8145
Station Terrace, Caerphilly	2%	12155	1724	13879	200	2344	9895	12439
Emporium, Bargoed	1%	10888	1545	12433	193	1172	2082	3446
St Gwladys, Bargoed	1%	15942	2262	18204	265	1172	2827	4264
<b>TOTAL</b>	<b>100%</b>	<b>571101</b>	<b>81023</b>	<b>652124</b>	<b>7358</b>	<b>117185</b>	<b>132586</b>	<b>257130</b>

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Appendix 4

Car Park Name	*Split % Staff & Resources	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18	2017/18
		Income (Ticket Sales)	*Income (ECNs)	Total Income	Energy Costs	*Staff & Resources	NNDR	Total Cost
Court House, Blackwood	1%	4420	469	<b>4889</b>	41	990	1048	<b>2079</b>
Thorncombe 2, Blackwood	5%	12844	1364	<b>14208</b>	368	4952	2270	<b>7590</b>
Thorncombe 3, Blackwood	5%	33333	3539	<b>36872</b>	714	4952	7984	<b>13650</b>
High Street, Blackwood	20%	182046	19328	<b>201374</b>	1573	19811	33184	<b>54567</b>
Wesley Road, Blackwood	10%	20747	2203	<b>22950</b>	184	9904	4741	<b>14828</b>
Woodbine, Blackwood	5%	29234	3104	<b>32338</b>	92	4952	6612	<b>11656</b>
Bus Station, Blackwood	5%	24532	2604	<b>27136</b>	1193	4952	7859	<b>14004</b>
Market Traders, Blackwood	5%	5512	585	<b>6097</b>	284	4952	7236	<b>12472</b>
Cliff Road, Blackwood	5%	36232	3847	<b>40079</b>	256	4952	8109	<b>13317</b>
Oakfield Street, Ystrad Mynach	2%	24315	2581	<b>26896</b>	615	1981	3942	<b>6538</b>
Twyn, Caerphilly	13%	103738	11014	<b>114752</b>	205	12875	21332	<b>34412</b>
Crescent, Caerphilly	15%	35014	3717	<b>38731</b>	718	14856	7859	<b>23433</b>
Bedwas Road, Caerphilly	5%	8892	944	<b>9836</b>	47	4952	2171	<b>7169</b>
Station Terrace, Caerphilly	2%	11898	1263	<b>13161</b>	188	1981	9606	<b>11774</b>
Emporium, Bargoed	1%	10658	1132	<b>11790</b>	181	990	2021	<b>3192</b>
St Gwladys, Bargoed	1%	15605	1657	<b>17262</b>	249	990	2745	<b>3983</b>
<b>TOTAL</b>	<b>100%</b>	<b>559020</b>	<b>59351</b>	<b>618371</b>	<b>6907</b>	<b>99042</b>	<b>128717</b>	<b>234666</b>

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2019/20 Staff & Resources based on original staff (exc new CPE Officers) - but included regarding and contracted hours changes

Appendix 4

Car Park Name	*Split % Staff & Resources	2016/17	2016/17	2016/17	2016/17	2016/17	2016/17	2016/17
		Income (Ticket Sales)	*Income (ECNs)	Total Income	Energy Costs	*Staff & Resources	NNDR	Total Cost
Court House, Blackwood	1%	4886	653	5539	39	1241	851	2130
Thorncombe 2, Blackwood	5%	11958	1598	13556	345	6205	2406	8956
Thorncombe 3, Blackwood	5%	31323	4185	35508	670	6205	8384	15258
High Street, Blackwood	20%	176426	23570	199996	1475	24822	29646	55943
Wesley Road, Blackwood	10%	23125	3090	26215	173	12410	4228	16811
Woodbine, Blackwood	5%	30343	4054	34397	86	6205	6561	12852
Bus Station, Blackwood	5%	20828	2783	23611	1119	6205	7047	14371
Market Traders, Blackwood	5%	5591	747	6338	267	6205	4811	11283
Cliff Road, Blackwood	5%	36274	4847	41121	240	6205	8991	15436
Oakfield Street, Ystrad Mynach	2%	24219	3236	27455	577	2482	4714	7773
Twyn, Caerphilly	13%	110799	14804	125603	192	16133	20534	36859
Crescent, Caerphilly	15%	34831	4654	39485	673	18615	10449	29737
Bedwas Road, Caerphilly	5%	9793	1308	11101	44	6205	2211	8460
Station Terrace, Caerphilly	2%	12623	1687	14310	176	2482	8262	10920
Emporium, Bargoed	1%	11005	1470	12475	170	1241	4082	5493
St Gwladys, Bargoed	1%	16203	2165	18368	233	1241	3694	5168
<b>TOTAL</b>	<b>100%</b>	<b>560227</b>	<b>74851</b>	<b>635078</b>	<b>6479</b>	<b>124102</b>	<b>126870</b>	<b>257451</b>

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Appendix 4

Car Park Name	*Split % Staff & Resources	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16
		Income (Ticket Sales)	*Income (ECNs)	Total Income	Energy Costs	*Staff & Resources	NNDR	Total Cost
Court House, Blackwood	1%	4762	747	5509	38	1064	844	1945
Thorncombe 2, Blackwood	5%	12962	2034	14996	337	5320	2386	8043
Thorncombe 3, Blackwood	5%	38196	5994	44190	654	5320	8315	14288
High Street, Blackwood	20%	172124	27011	199135	1440	21283	29402	52125
Wesley Road, Blackwood	10%	23073	3621	26694	168	10640	4193	15002
Woodbine, Blackwood	5%	31645	4966	36611	84	5320	6507	11911
Bus Station, Blackwood	5%	24829	3896	28725	1092	5320	6989	13401
Market Traders, Blackwood	5%	6785	1065	7850	260	5320	4772	10352
Cliff Road, Blackwood	5%	38717	6076	44793	235	5320	8917	14472
Oakfield Street, Ystrad Mynach	2%	21185	3324	24509	563	2128	4975	7667
Twyn, Caerphilly	13%	107579	16882	124461	188	13833	20365	34385
Crescent, Caerphilly	15%	37039	5812	42851	657	15961	10363	26981
Bedwas Road, Caerphilly	5%	8573	1345	9918	43	5320	2193	7556
Station Terrace, Caerphilly	2%	12161	1908	14069	172	2128	8194	10494
Emporium, Bargoed	1%	10281	1613	11894	166	1064	4049	5278
St Gwladys, Bargoed	1%	16913	2654	19567	228	1064	3663	4955
<b>TOTAL</b>	<b>100%</b>	<b>566824</b>	<b>88948</b>	<b>655772</b>	<b>6325</b>	<b>106405</b>	<b>126126</b>	<b>238856</b>

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